

Joint Budget Committee Hearing: Executive Director's Office

December 16, 2015

Susan E. Birch, RN, BSN, MBA
Executive Director



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Department of Health Care
Policy & Financing

Our Mission

Improving health care access and outcomes for the **people** we serve while demonstrating sound stewardship of financial **resources**



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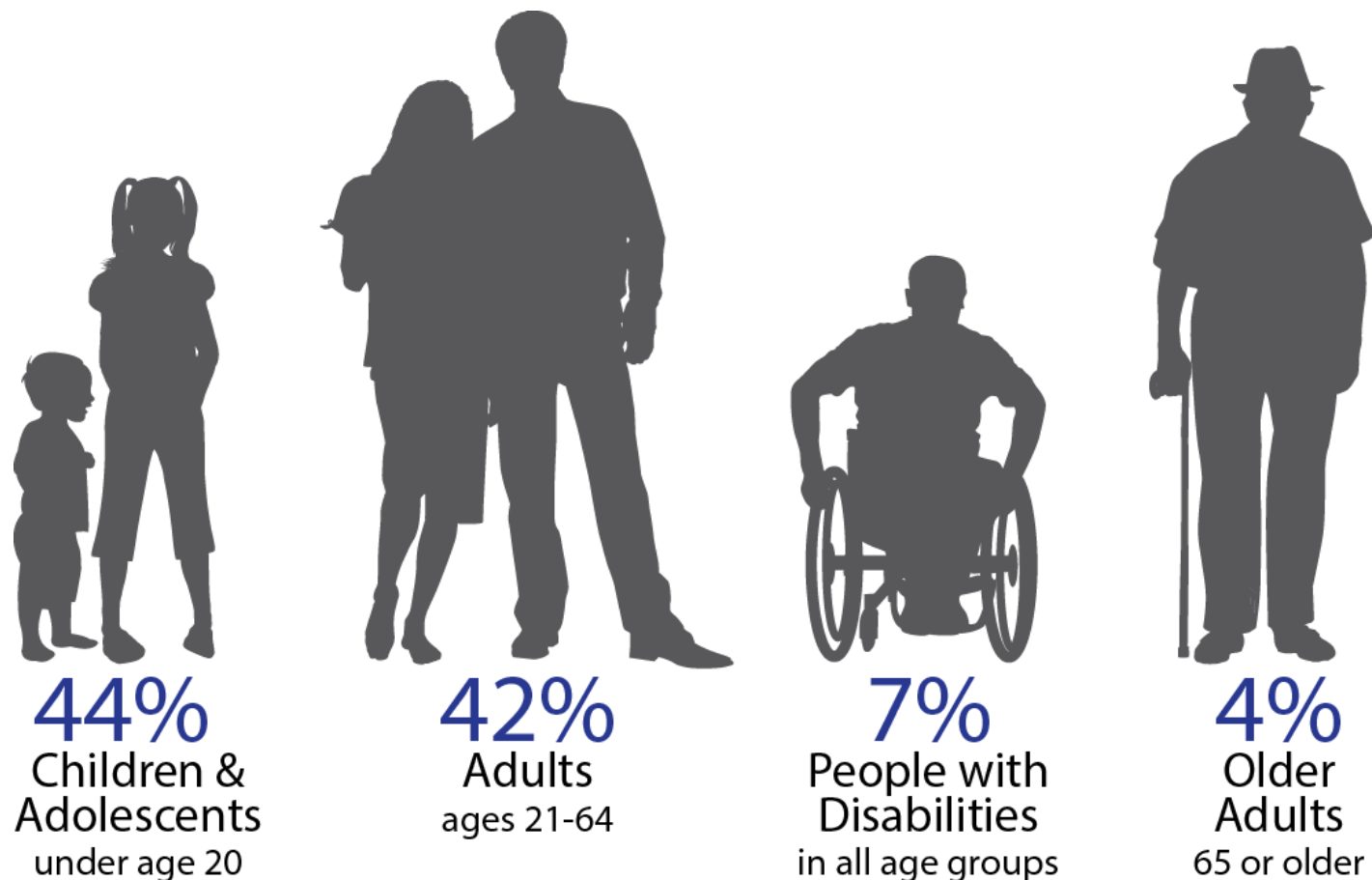
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Colorado is Leading

Colorado is ranked 8th overall, up from 12th in 2014



Medicaid Population



Eligibility Category	Match Rate (Federal/State)
*Existing Medicaid	50/50
Existing CHP+	65/35 88/12 (Federal FY 2015-2019)
HB09-1293	50/50, some are eligible for ACA enhanced match
ACA Medicaid SB 13-200	100/0 (CY 2014-2016) 90/10 (2020+)

FY 2014-15 Medicaid Caseload

*Existing Medicaid includes kids and people with disabilities.

Income Levels & Family Example

Approximately 74% of adults on Medicaid are working



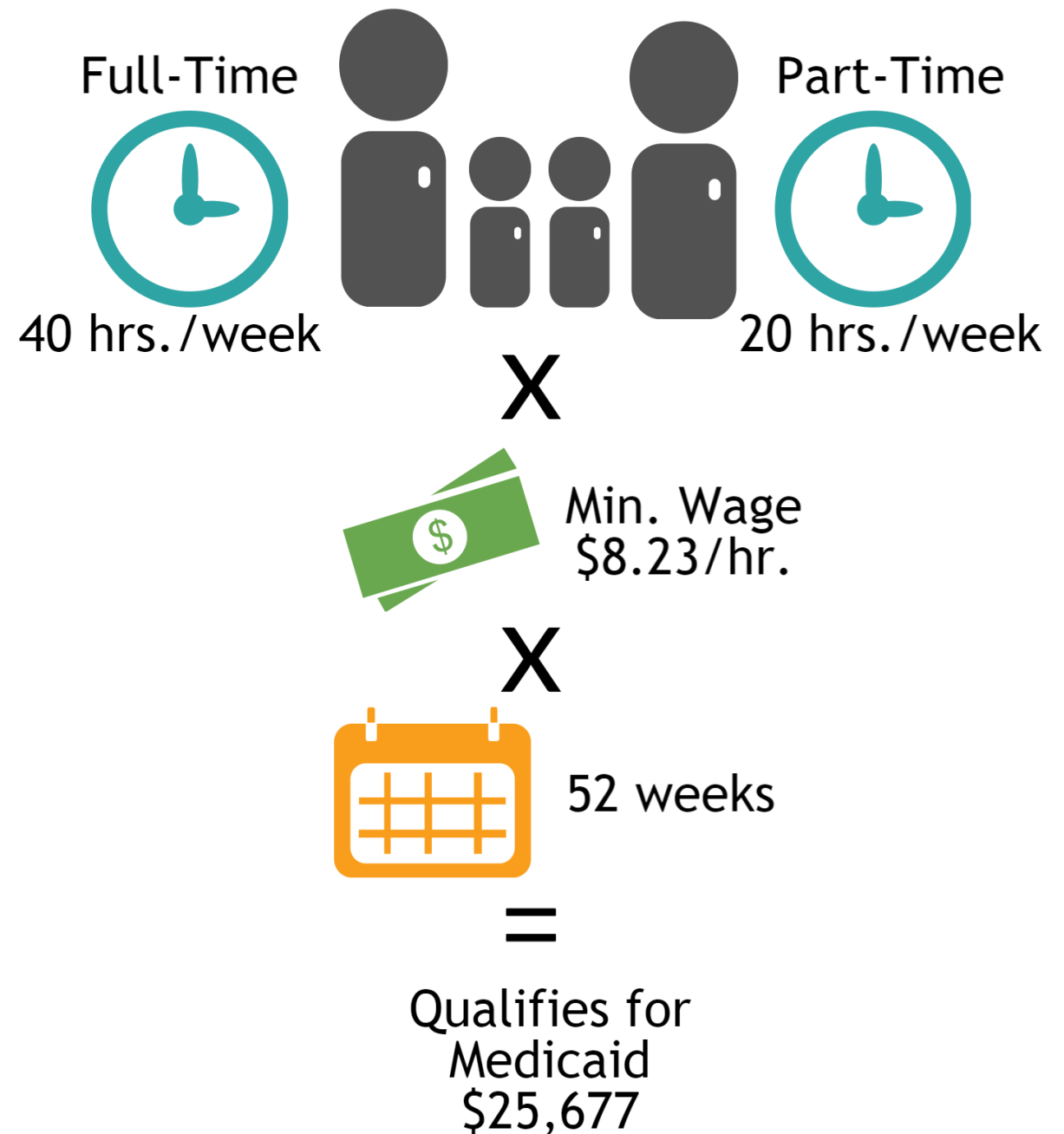
Bureau of Labor & Statistics, 2014 data

FPL Levels by Family Size

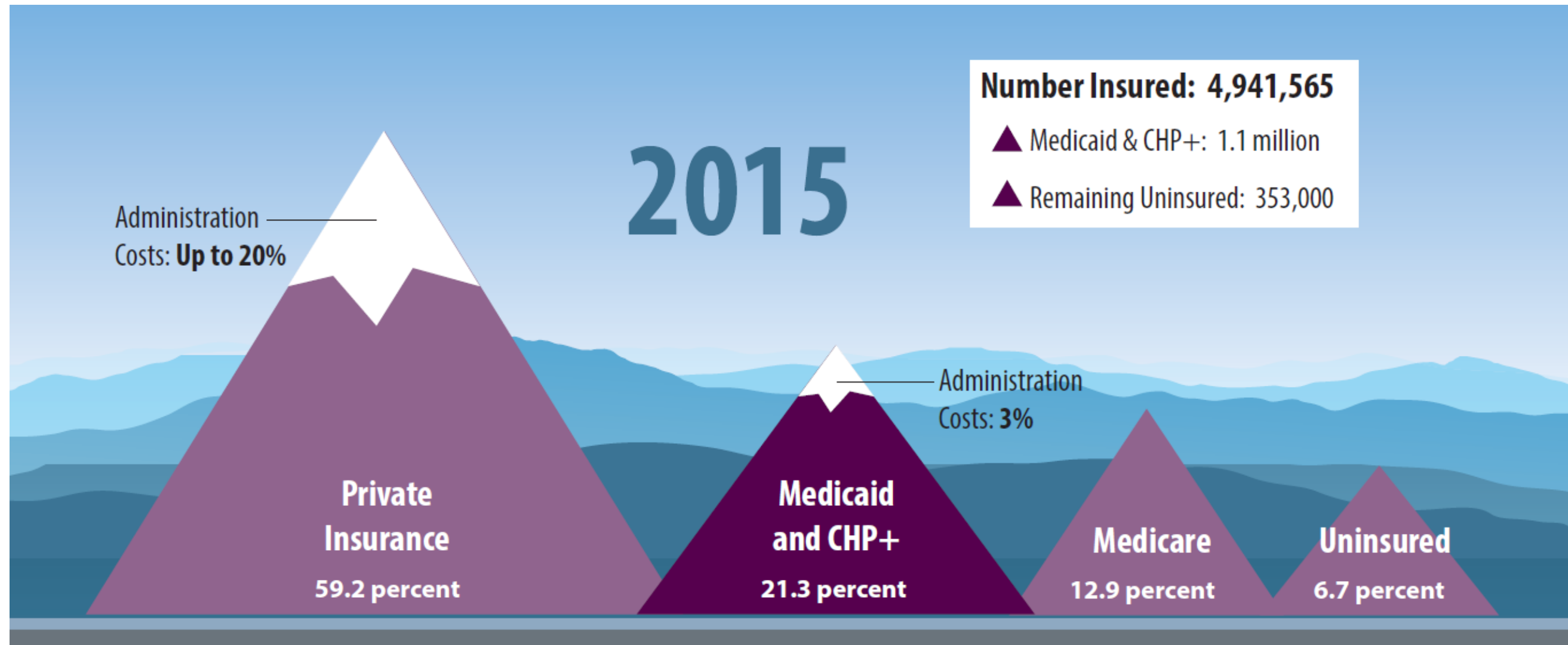
	1	4
133%	\$15,654	\$32,252
260% (CHP+)	NA	\$60,625

**Some earning more may still qualify.*

Family of 4 with 2 working adults

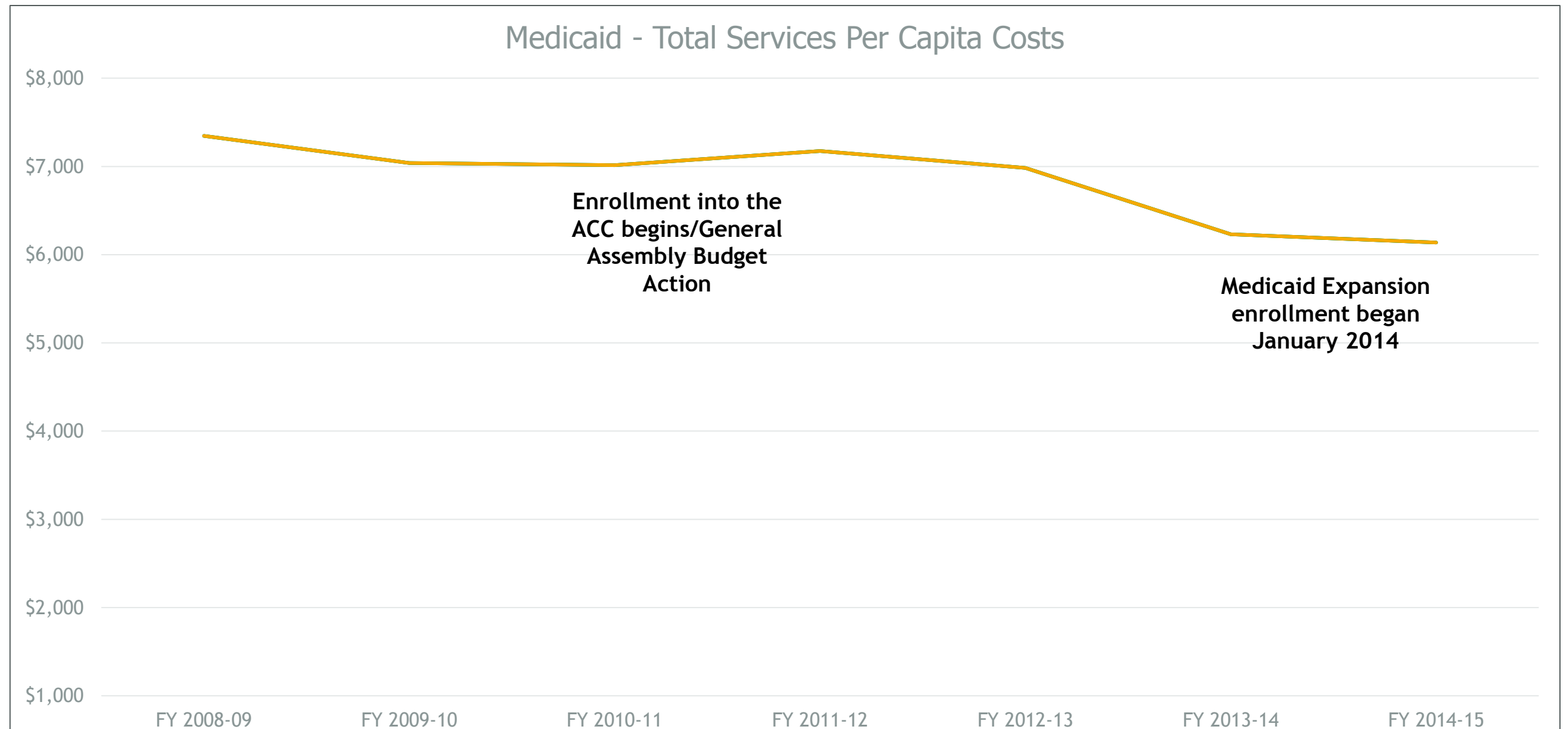


Medicaid & the Colorado Coverage Landscape



Source: Insured percentages and uninsured estimates from Colorado Health Institute's (CHI) 2015 Colorado Health Access Survey. Infographic by CHI.

Bending the Cost Curve



Source: Exhibit Q, Health Care Policy & Financing FY 2015-16 Budget Request, November 2015.

Accountable Care Collaborative

FY 2014-15

MEDICAL EXPENSES
SAVINGS



\$121
MILLION

ADMINISTRATIVE
COSTS*



\$84
MILLION

NET
SAVINGS



\$37
MILLION

-

=

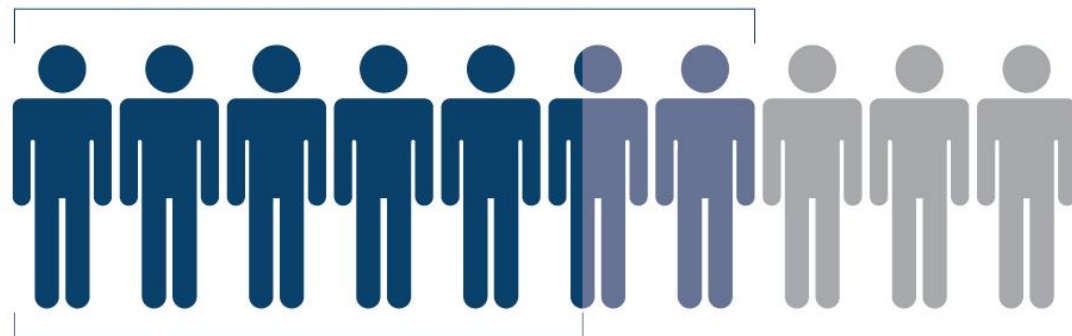
*Administrative costs include per member per month payments, SDAC and incentive payments to providers for meeting performance measures.

Since 2011...

\$285 million
in Gross Savings

\$77 million
in Net Savings

70% of Medicaid clients are
members of the ACC



76% of those are connected
to a medical home

Improving Health Outcomes

Physical Health



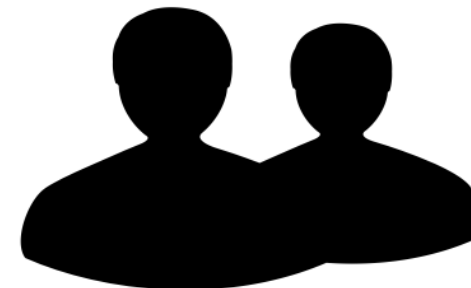
More than 73% of those eligible received physicals

Nearly doubled flu shots



Utilization information from claims data comparing 2013 and 2014

Behavioral Health



The suicide rate of Medicaid clients is nearly 1/2 that of the state average.

Comparison of 2012-13 CDPHE death certificate data

Long Term Services & Supports



Nearly 74% of clients live in place in the community

Comparison of FY 2014-15 waiver enrollments & clients receiving facility-based care

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Well-child visits are more than double for children in the ACC for 7-10 months, as compared to those enrolled for 6 months or less.

ACC Annual Report, FY 2014-15



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Medicaid Eligibility Questions 1-7



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Benefits and Access Questions 8-13



Infographic data from the HCPF 2014 annual report (calendar year data).
Rural includes frontier in the graphic above.

Implementation of Legislative Initiatives Questions 14-20



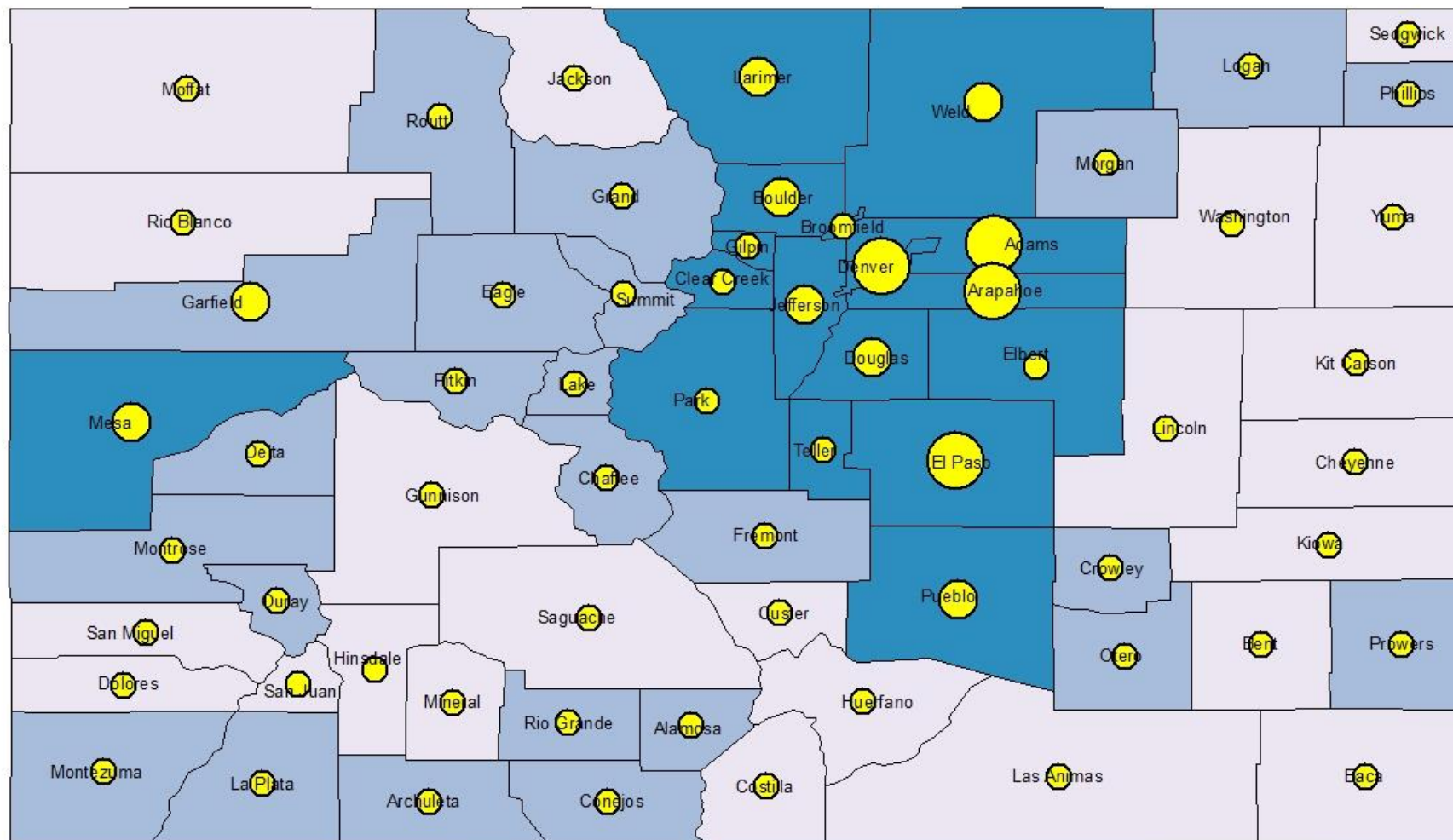
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Primary Care, Questions 21-27

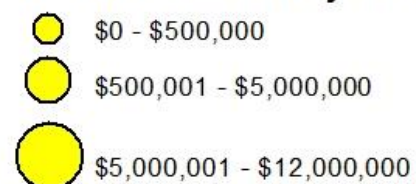


Dollar Impact of 1202 by County FY2014 -15

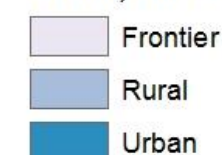


Minimum: \$0 **Maximum:** \$11,122,594
Average: \$897,158 **Median:** \$92,715

1202 Provider Cost by County



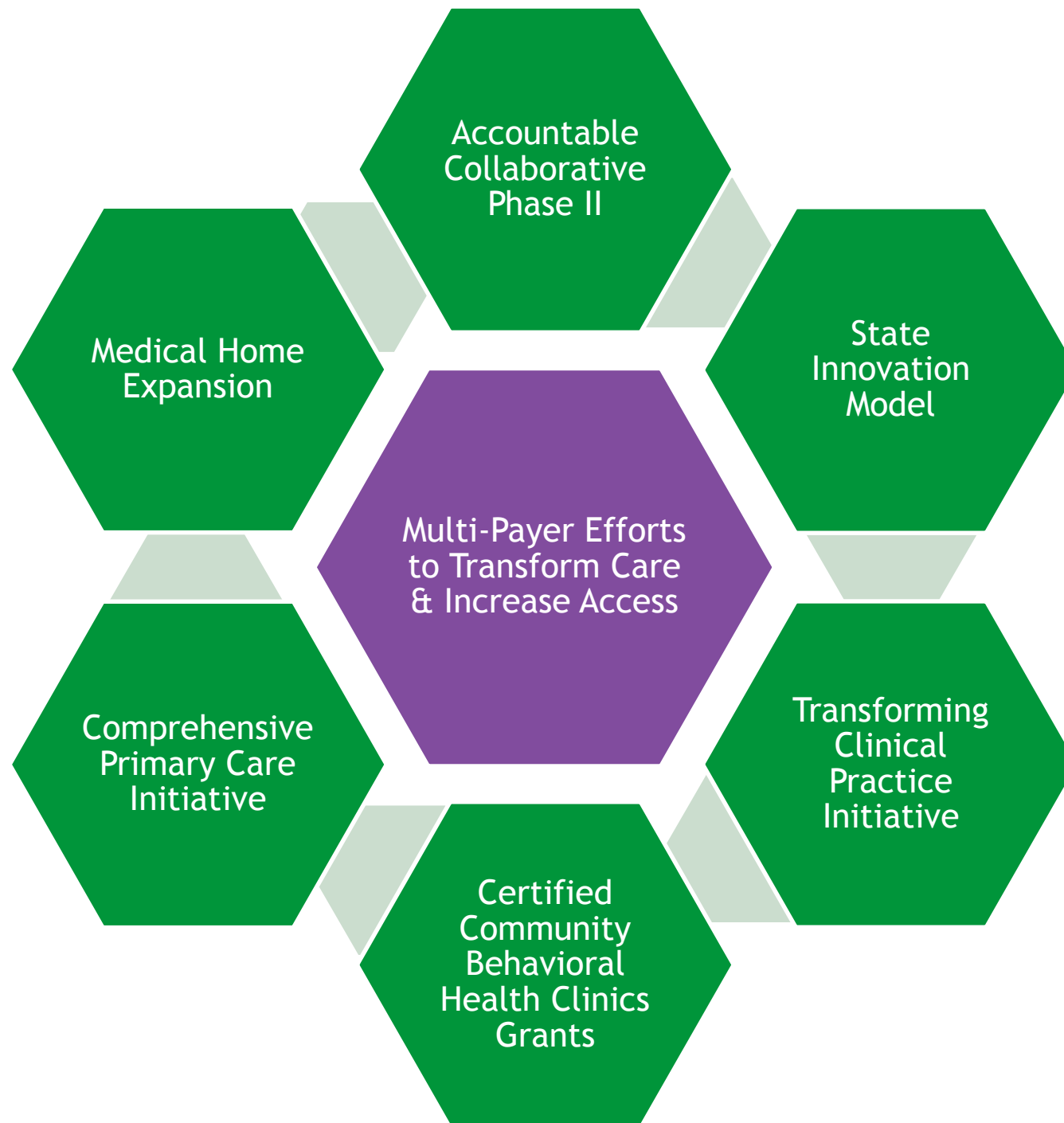
Urban, Rural or Frontier County



Project Tracking #: 5852 Map Created on: 12/10/2015



Better, Smarter, Healthier: Aligning Transformation Efforts



Provider Rates

Questions 28-31



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Hospital Provider Fee Questions 32-35



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Hepatitis C

Questions 36-37



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Budget & Financing Questions 38-44



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Thank You

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